

**Nations Development Programme**  
**Country: Papua New Guinea**  
**2018 Annual Work Plan**

**Project Title:** Strengthening the Management Effectiveness of the National System of Protected Areas Project-Support to YUS Conservation Area

**UNDAF/CP Outcome(s):** By 2020, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

**Expected Output(s):** Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: *Relevant GoPNG institutions at the national and provincial level the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation*".

*(Those that will result from the project)*

**Implementing Agencies:** United Nations Development Programme

**Implementing Partner:** Woodland Park Zoo (Tree Kangaroo Conservation Program)

**Brief Description**

The United Nations Development Programme (UNDP), acting as an implementing agency of the Global Environment Facility (GEF), is providing assistance to the Government of Papua New Guinea's (GoPNG) Department of Environment and Conservation (DEC) in the preparation of the GEF Full Size Project (FSP) "*Strengthening the Management Effectiveness of the National System of Protected Areas.*" The main objective of the project is to strengthen national and local capacities to effectively manage the national system of protected areas, and address threats to biodiversity and ecosystem functions in these areas. To achieve this goal, the project will assist the GoPNG in four key areas: i) improve decision-making to guide conservation site action; ii) better target investments for biodiversity conservation at site level; iii) strengthen traditional conservation measures; and iv) promote advancement of conservation on landscapes. These interventions will enhance PNG's commitment to establish comprehensive, and effectively manage ecologically- representative national system of protected areas in the country

**Programme Period:** 2015-2020

**Key Result Area (Strategic Plan):** Environment, Climate Change and Disaster Risk Management

**Atlas Award ID:**  
**Atlas Project ID:**

**Start date:** 1 January 2018  
**End Date:** 31 December 2018

**PAC Meeting Date:**  
**Management Arrangements:** NGO Execution

Total resources allocated: US\$990,166  
 Total allocated resources: \_\_\_\_\_

- Regular: UNDP \_\_\_\_\_
- Other: \_\_\_\_\_
  - GEF: US\$ 751,088
  - WPZ/TKCP: US\$ 239,078

Agreed by (UNDP):




Agreed by (NGO): Lisa Dabek, Senior Conservation Scientist, Director of TKCP

Annual Work Plan

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding Source	Account	Budget Description	Amt (USD) - GEF	Amt (USD) - TKCP
<p><b>Output</b> Strengthening the Management Effectiveness of the National System of Protected Areas Project</p> <p><b>Baseline:</b> 62% of TKCP, 27% of Morobe and 23% of Madang Provincial Government's capacity exist on Protected Areas Management</p> <p><b>Indicators:</b> % of enhanced capacity of TKCP, Morobe and Madang Provincial Government Officials</p> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>TKCP, YUS CA Communities, Rangers and Provincial Government Officials training on Protected Area Management</li> <li>Capacity Development Training Plan Develop Awareness,</li> </ul>	<p><b>Activity Result:</b> Support to YUS Conservation Area</p> <p><b>Activity (Output 2.1):</b> Expansion to the landscape level and effective management of the YUS Conservation Area Support to YUS Conservation Areas</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>Improve TKCP and YUS facilities including ICT equipment and transportation logistics</li> <li>Assess capacity gaps at TKCP, provincial, district, LLG government and community levels</li> <li>Facilitate trainings related to Protected Areas Management, enforcement and ecological monitoring for Rangers, TKCP, provincial, district, LLG and YUS communities</li> <li>Organize stakeholder engagement activities including YUS Conservation Area Management Committee Meetings, Annual Work Planning Workshops etc</li> </ul>					UNDP, CEPA	GEF	71200	International Consultant	40,000	
		71300	Local Consultant	83,055	25,000						
		71400	Contractual Services- Individual	120,000	10,000						
		71600	Travel	23,576	13,000						
		72200	Equipment & Furniture	15,000	15,000						
		72300	Materials & Goods	25,000	25,000						
		72500	Supplies	12,500	20,000						
		73400	Rental & Maintenance	20,000	15,000						
		74100	Professional Services	15,000	7,078						
		74200	Audio Visual & Print Production Costs	11,639							
75700		20,000	10,000								

<p><i>Education and Advocacy Materials Progress Monitoring and Reporting Schedule in place</i></p>	<ul style="list-style-type: none"> <li>Organise and deliver awareness, educational and advocacy activities</li> <li>Identify methods to address gender disparities</li> </ul>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>											
<p><b>Baselines:</b></p> <ul style="list-style-type: none"> <li>YUS CA is at 57% METT</li> <li>76,000 ha of YUS under Protected Areas Arrangements</li> <li>250+ Matschie's Tree Kangaroo (<i>Dendrolagus matschiei</i>)(endangered)</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Improved METT scores for YUS CA</li> <li>Extent of areas under different National PA Categories and covered by Integrated Landuse Plans to direct management</li> </ul>	<p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>Map and revise YUS CA land use boundaries</li> <li>Train Rangers, TKCP, provincial, district, LLG officials and communities on 3D Land-use Modeling, Ecological Monitoring Tools and Spatial Monitoring and Reporting Tools (SMART)</li> <li>Operationalize YUS SMART Database and Data Collection Protocols</li> <li>Rangers patrol YUS CA, record data and provide status reports</li> <li>Conduct research of tree kangaroo ecology, behavior, and distribution</li> <li>Incorporate marine resource protection into YUS CA Bylaws</li> <li>Incorporate marine monitoring into SMART system and YUS Ranger patrols</li> </ul>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>											

<ul style="list-style-type: none"> <li>Stable or increased population of threatened tree kangaroo species in YUS</li> </ul>						<ul style="list-style-type: none"> <li>Conduct awareness, education and training on YUS CA Bylaws</li> <li>Develop audiovisual and print materials as part of the Voices of YUS publication</li> <li>Conduct community stakeholder activities for monitoring plan development</li> </ul>	X
<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Revised YUS CA Landscape Plan (2016-2020) printed and distributed</li> <li>Pilot ward level 3D Modelling project</li> <li>Evaluate Ecological Monitoring Plan for YUS CA</li> <li>Pilot Spatial Monitoring and Reporting Tool (SMART) for YUS CA</li> <li>Develop Tree Kangaroo Research Strategic Plan</li> <li>Community Monitoring Plans Developed</li> <li>Enforce YUS CA Bylaws</li> </ul>							X



<ul style="list-style-type: none"> <li>Facilitate development of YUS Coffee &amp; Cocoa Cooperative structure, business plan, and financial plan</li> <li>Implement Healthy Village, Healthy Forest activities in YUS villages</li> <li>Conduct needs analysis for cocoa production, quality control, and export from coastal villages in YUS</li> <li>Implement YUS Junior Ranger Program and expand pilot in three zones within YUS</li> <li>Develop audiovisual materials and film/media content featuring TKCP and YUS Conservation Area for awareness-raising and sharing</li> <li>Implement and monitor data collection and analysis of coffee and cocoa production, processing, and marketing</li> <li>2018 HACT Audit facilitated by UNDP</li> </ul>	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
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